

| Whetstone Parish Council | | Budget approved | |
|--------------------------------------|------------------------------------|------------------------|--|
| | | 2025/2026 | |
| INCOME | | | |
| 1190 | Bank Interest | £4,000 | |
| 1482 | Wayleve Dicken | £50 | |
| 1483 | Playing Field Licences | £1,755 | |
| 1484 | Letting of Office & Misc Sales | £4,000 | |
| 1485 | Grass cutting - Spinney Halt | £175 | |
| 1580 | Cemetery Fees | £12,000 | |
| 1176 | Precept | £274,636 | |
| | TOTAL | £296,616 | |
| ADMINISTRATION | | | |
| 1121 | Telephone | £1,000 | |
| 1122 | Stationery/ Printing/Consumerables | £1,000 | |
| 1123 | Postage | £100 | |
| 1129 | Hospitality | £100 | |
| 1156 | Legal & Professional Fees | £2,000 | |
| 1157 | Audit Fees | £1,350 | |
| 1158 | Office Machinery Leasing Costs | £700 | |
| 1161 | Accounts & Software | £2,000 | |
| | TOTAL | £8,250 | |
| EMPLOYMENT COSTS | | | |
| 1301 | Salaries | £129,911 | |
| 1303 | Employer's N.I. | £14,974 | |
| 1305 | Pension Salaries | £24,888 | |
| 1307 | Gardening Subcontractor | £11,000 | |
| 1309 | Training | £250 | |
| 1315 | Training Councillors | £250 | |
| | TOTAL | £181,273 | |
| COUNCIL OFFICE & DEPOT | | | |
| 1411 | Council Tax | £4,934 | |
| 1412 | Water | £2,200 | |
| 1413 | Gas | £1,500 | |
| 1414 | Electricity | £1,800 | |
| 1416 | Cleaning Materials | £450 | |
| 1425 | Insurance | £10,250 | |
| 1437 | Fire Extinguishers | £160 | |
| 1438 | Security System Maintenance Cont. | £1,000 | |
| 1439 | Health & Safety | £4,000 | |
| 1460 | Bulding repairs and Maintenance | £2,000 | |
| | TOTAL | £28,294 | |
| CEMETERY & CHURCHYARD | | | |
| 1511 | Council Tax | £272 | |
| 1536 | Repairs & maintenance | £2,000 | |
| | TOTAL | £2,272 | |
| SUBSCRIPTIONS & GRANTS | | | |
| 1625 | SLCC Subs | £372 | |
| 1626 | Subscriptions to local bodies | £150 | |
| 1627 | Grants to local bodies | £2,500 | |
| 1628 | NALC Subs | £1,450 | |
| 1636 | Church Clock | £284 | |
| | TOTAL | £4,756 | |
| EQUIPMENT | | | |
| 1736 | Machinery costs - Rep.& Mnt. | £5,000 | |
| 1740 | Petrol & Oil | £3,750 | |
| 1741 | Protective clothing | £750 | |
| 1742 | Road Fund Licence | £375 | |
| 1743 | Small tools & sundries | £2,000 | |
| | TOTAL | £11,875 | |
| PUBLICITY & INFORMATION | | | |
| 1836 | Duckpaddle & other promo. material | £2,097 | |
| COMMUNITY & ENVIRONMENTAL | | | |
| 1938 | Dog Litter bins - Emptying | £5,550 | |
| 1942 | Sundry Chemicals | £500 | |
| 1943 | Trees, plants & shrubs | £3,000 | |
| 1952 | Rep.to Playground Equip | £4,000 | |
| 1964 | Tipping Costs | £475 | |
| 1969 | C/TAX High Street Car park | £2,274 | |
| 1971 | Platform hire plus stump grinder | £1,500 | |
| new | Christmas Lights | £7,500 | |
| | TOTAL | £24,799 | |
| 11060 | Building Fund | £1,000 | |
| 11061 | Play Equipment Fund | £12,500 | |
| 11062 | Machinery Replacement Fund | £15,000 | |
| 11076 | Cemetery plinths | £0 | |
| 11091 | Christmas Lights | £0 | |
| 11244 | Building Facias | £0 | |
| new | Shelduck gates | £4,500 | |
| | £0 | | |
| | £296,616 | | |
| TOTAL | | | |